

Monthly Financial Management Report								
Sub-component 1.1								
Private Unaided Institutions								
For the month of.....November 2012.....								
Name of the Institute:-Narula Institute of Technology								
1	2	3	4	5	6	7	8	9
Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Cumulative exp.up to previous month of reporting since inception	Exp. During the reporting month (November 12)	Total cumulative expenditure upto reporting month (4+5) (up to 30.11.12)	Committed Expenditure	Expenditure in the pipe line (upto 31.03.2013)	Remarks
Provide Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines		Assistantships	-	-	-	22.2400	11.7600	
Faculty and staff development for improved competence		FSD	0	0.32481	0.32481	0.9047	8.7705	
Enhanced interaction with Industry		I-I-I- Cells	0.16336		0.16336	1.7500	4.0866	
Institutional Management Capacity enhancement		Capacity development	-		-		2.0000	
Implementation of Institutional academic reforms		Reforms	-		-	10.0000	1.5000	
Academic support for weak students		Student support	-		-		26.6600	
Incremental operating cost		IOC	5.00110	0.45112	5.45222	0.0164	4.5313	
TOTAL	40.16217		5.16446	0.77593	5.94039	34.91114	59.30847	

Signed by: Prof. (Dr.) J. K. Das

Designation: Principal

name of the institute: Narula Institute of Technology

Principal
Narula Institute of Technology
Agar Road,
Kolkata-700109