

Monthly Financial Management Report
Sub-component 1.1
Private Unaided Institutions

For the month of.....December2012.....
 Name of the Institute:-Narula Institute of Technology

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Cumulative exp.up to previous month of reporting since inception	Exp. During the reporting month (december12)	Total cumulative expenditure upto reporting month (4+5) (up to 31.12.12)	Committed Expenditure	Expenditure in the pipe line upto 31.03.2013)	Remarks
1	2	3	4	5	6	7	8	9
Provide Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines		Assistantships	-	22.24000	22.24000	11.7600		
Faculty and staff development for improved competence		FSD	0.32481	0.90470	1.22951	-	8.7705	
Enhanced interaction with Industry		I-I-I- Cells	0.16336		0.16336	1.7500	4.0866	
Institutional Management Capacity enhancement		Capacity development	-		-		2.0000	
Implementation of Institutional academic reforms		Reforms	-	10.00000	10.00000		1.5000	
Academic support for weak students		Student support	-		-		26.6600	
Incremental operating cost		IOC	5.45222	0.01644	5.46866		4.5313	
TOTAL	40.94691		5.94039	33.16114	39.10153	13.51000	47.54847	

Signed by: **Prof. (Dr.) J. K. Das**
 Designation: Principal
 name of the institute: Narula Institute of Technology
Principal
Narula Institute of Technology
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