

NARULA INSTITUTE OF TECHNOLOGY

2.11 Provide an Institutional project budget in Table - 29.

Table - 29 :Institutional Project Budget (revised) for Sub - Component 1.1

S. No.	Activities	Percentage (%)	Project Life Allocation (in Rs. Crores)	Financial Year wise break-up			
				2011 - 12	2012 - 13	2013 - 14	2014 - 15 (up to 31st Dec 2014)
1	Infrastructure improvements for teaching, training and learning through: (i) Modernization and strengthening of laboratories (ii) Establishment of new laboratories for existing UG and PG programmes and for new PG programmes (iii) Modernization of classrooms* (iv) Updation of Learning Resources (v) Procurement of furniture (vi) Establishment / Upgradation of Central and Departmental Computer Centers* (vii) Modernization / improvements of supporting departments* (viii) Modernization and strengthening of libraries and increasing access to knowledge resources (ix) Refurbishment (Minor Civil Works)*						
2	Providing Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines	30.5	1.2200	-	0.3400	0.5000	0.3800
3	Enhancement of R&D and institutional consultancy activities*						
4	Faculty and Staff Development (including faculty qualification upgradation, pedagogical training, and organising/participation of faculty in workshops, seminars and conferences) for improved competence based on TNA	20	0.8000	-	0.1000	0.4200	0.2800
5	Enhanced Interaction with Industry	10	0.4000	-	0.0600	0.2200	0.1200
6	Institutional management capacity enhancement	7.5	0.3000	-	0.0200	0.2000	0.0800
	Implementation of institutional reforms	6	0.2400	-	0.1650	0.0400	0.0350
8	Academic support for weak students under the aegis of Finishing School	16	0.6400	-	0.2666	0.2392	0.1342
9	Technical assistance for procurement and academic Activities	0	-	-	-	-	-
10	Incremental Operating Cost (10%)	10	0.4000	-	0.0500	0.2500	0.1000
	TOTAL	100	4.0000	-	1.0016	1.8692	1.1292

Date:

Principal
Narula Institute of Technology
81, Nilgunj Road,
Agarpara, Kolkata - 700109
Prof. (Dr.) J.K. Das
Principal